

MENTAL HEALTH AND RECOVERY BOARD



OF ASHLAND COUNTY

1-Mill 5-Year Property Tax Levy

History of Our Levy

- 2001: Original levy passes (on 3rd attempt)
- 2005: Renewal
- 2010: Replacement
- 2015: Renewal
- 2020: Renewal on Ballot



Levy Schedule

- Collections began retroactive to January 2001
- Current levy expires December 2020
- First opportunity: November 2020
- 2 more chances in 2021 before we would experience a cash flow interruption



Current Levy Revenue

- 2015 \$995,747
- 2016 \$1,004,530
- 2017 \$908,302
- 2018 \$1,023, 630
- 2019 \$1,074, 140
- 2020 \$1,169,696 (estimated)

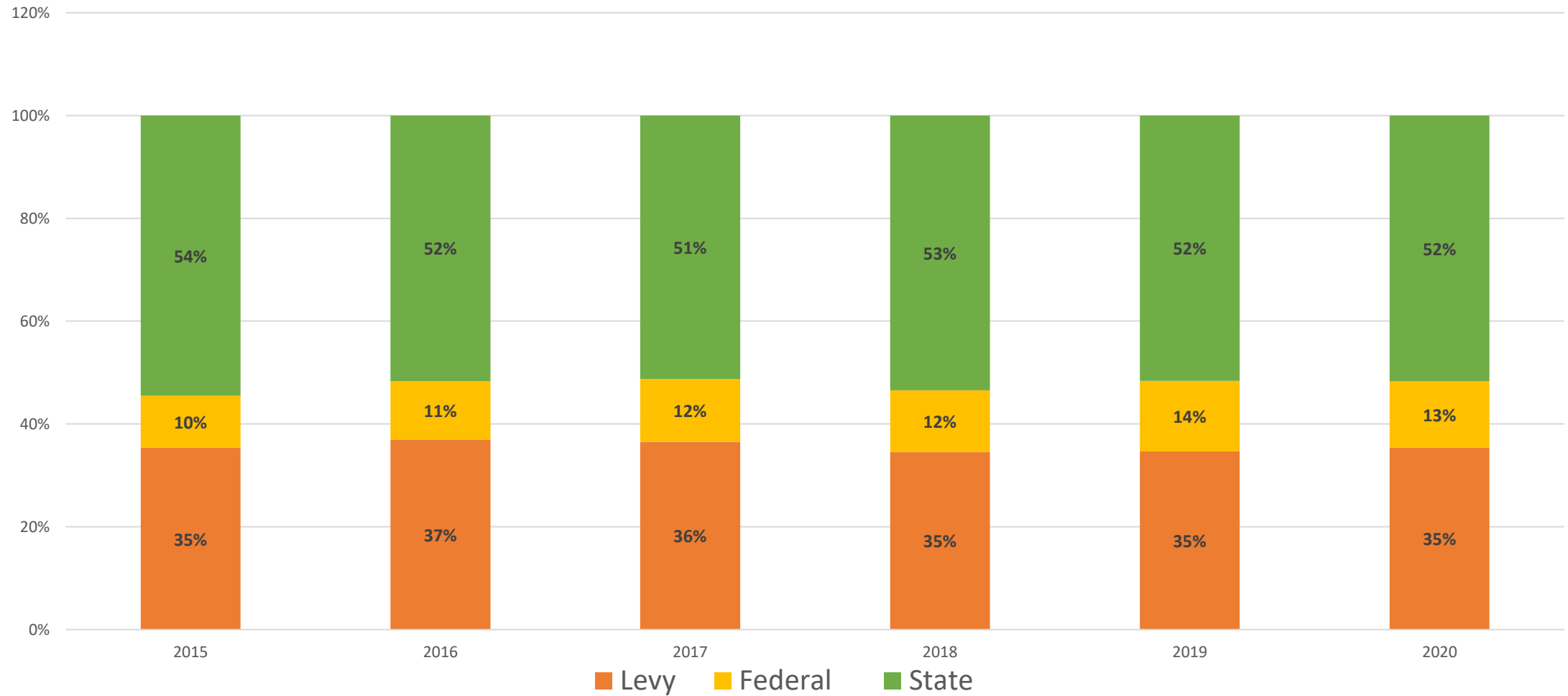


Percent of Total Revenue

- 2015 38%
- 2016 37%
- 2017 36%
- 2018 34%
- 2019 35%
- 2020 35%



Percent of Total Revenue

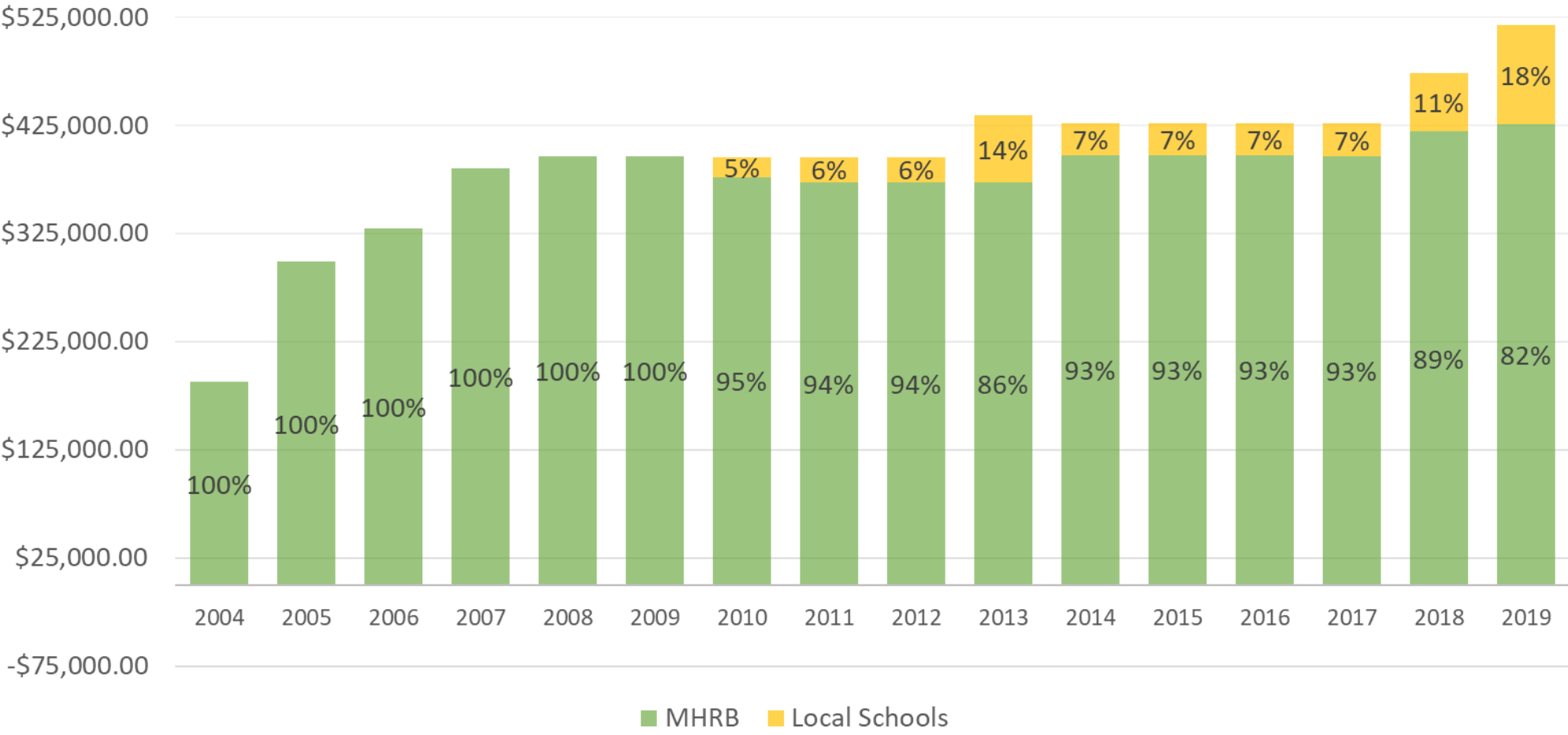


How Does Our Levy Help?

- Provides the majority of liaison program funds (82%)
- Leverages state, federal and grant dollars
- More flexible, less restricted than other funds
- Helps maximize use of other funds



SCHOOL LIAISON FUNDING



Levy Timeline

Date	Action	Comments
June 30	Board Resolution	Prepared by Donatini
July 30	Commissioner Resolutions	Prepared by Donatini
Aug 3	File ballot language BOE and SOS	Filed by Donatini
Sept 15	Liaison Press Conference Levy Kickoff	
Oct 6	Mail in voting begins	
Nov 3	Election Day	Big Celebration!



Vote **YES**

**MENTAL
HEALTH**

RENEWAL
NOT AN INCREASE

Dr. Dwight McElfresh, Chair and Dr. Lucille Ford, Treasurer
Mental Health & Recovery Board of Ashland County

